

Report of Head of Scrutiny and Member Development

Report to Scrutiny Board (Safer and Stronger Communities)

Date: 10th December 2012

**Subject: Financial Health Monitoring – Environment and Neighbourhoods
Directorate**

Are specific electoral Wards affected? If relevant, name(s) of Ward(s):	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. The purpose of this report is to inform Members of the financial health of the Environment and Neighbourhoods Directorate after seven months of the financial year 2012/13 and to also present the initial 2013/14 budget proposals relevant to the Scrutiny Board's portfolio.
2. The attached information has been provided by the directorate's Head of Finance for the Board's consideration.
3. The Director of Environment and Neighbourhoods and the directorate's Head of Finance have been invited to today's meeting to present the attached information and address any further questions from the Board.

Recommendations

4. Members are asked to:
 - (a) note the projected financial position of the Environment and Neighbourhoods Directorate after seven months of the financial year 2012/13.
 - (b) consider the initial 2013/14 budget proposals relevant to the Scrutiny Board's portfolio.

Background documents

5. None¹

¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.